

Yesoiday HaTorah Multi Academy Trust

Pupil Premium Report 2019/20 for Yesoiday HaTorah Boys' Academy and Yesoiday HaTorah Girls' Academy

Pupil Premium is funding allocated to schools by the government. It is for schools to decide how the Pupil Premium is spent, as they are best placed to assess what additional provision should be made for the individual pupils at their school.

The level of the premium is currently £1,320 per Free School Meal (FSM) eligible child and £2,300 per Looked After Child (LAC). As the funding was allocated before the school demerger a joint report for both Yesoiday HaTorah Girls and Yesoiday HaTorah Boys Academies has been prepared

The total amount of pupil premium allocated centrally for the financial year 2019-2020 is £11,540, (2018-2019 - £11,880).

This related to 11 pupils. It was noted that 3 LAC had received only £300 of the £2,300 PPG+ expected via Bury Virtual School. After further liaison the full LAC funding is now expected by the Trust.

The amount of Pupil Premium Funding expected for the year is therefore £18,440. (£11,540 + £6,900)

How this money is allocated

The targeted and strategic use of pupil premium may include:

- Quality first teaching provided by the teacher within class and quality teacher led interventions provided by support staff.
- Providing small group intervention work with experienced staff focussed on overcoming gaps in literacy and numeracy.
- One on one support from teaching assistants.
- Individual and small group intervention for children experiencing social and emotional difficulties.
- On the staff we provide specialists such as art therapists/play therapist.
- On the staff we provide specialist SEN and Speech and Language support to work with individual pupils.
- We provide 1:1 and small group targeted tuition from experience teachers for children at Key Stage 2 who are struggling to achieve the expected level by the end of the Key Stage.
- Gifted and talented teacher led extension programme.
- Further money from the budget, as needed, is added to the pupil premium to ensure that all pupils make the required progress and are properly supported in class.
- Subsidising curriculum enrichment activities.

Pupil Premium Grant	2019/20	2018/19	2017/2018
Total number of pupils on role*	780 [365 Boys Academy 415 Girls Academy]	746	735
Total amount of PPG	£18,440	£11,880	£14,520
Total number of pupils eligible for PPG	11 [6 Boys/5 Girls]	9	11
Total PPG planned expenditure	£22,462	£15,980	£17,870

During this period the Trust has allocated Pupil Premium funding to individual with the following focus:

Nature of Support	YHMAT		YHGA		YHBA	
Literacy	£3,854	17%	£3,444	37%	£410	3%
Numeracy	£2,222	9%	£1,883	20%	£339	3%
In-Class Support	£11,508	50%	£4,108	44%	£7,400	57%
Break Support	£1,782	9%			£1,782	14%
Play Therapy	£2,658	13%			£2,658	20%
Other Therapy	£438	2%			£438	3%
	£22,462		£9,435	5 pupils	£13,027	6 pupils

The Trust data for 2019 reflects the strong results for all pupils. Progress scores are above the national average in all areas: reading, writing and maths
The Pupil Premium cohort size for Key Stage 1 and Key Stage 2 is very small and therefore data value is limited. Pupil Premium children achieved at least the expected standards in all assessed Key Stages.

School resource management self-assessment dashboard			
A. Information about your school(s)			
Using the dashboard This dashboard has been populated with your 2018/19 accounts return, November 2018 school workforce census, January 2019 performance The dashboard is completed at school level. It is not applicable for To update the number of academies Complete all highlighted cells.	School name:	Yesoiday Hatorah Academies	
	Phase:	Primary	
	Region:	North West	
	Number of pupils:	780	
	% of pupils eligible for FSM:	0.2%	
	This school is being compared to other: - a large primary with low levels of FSM		
	The school's data		Rating against thresholds
E. Outcomes			
Progress score in reading	Guidance	0.9	Average or above average
Progress score in writing	Guidance	2.7	Well above average
Progress score in maths	Guidance	1.8	Average or above average

Compared to the national picture, however, Yesoiday HaTorah Academies receive minimal funding through this funding stream. At the same time the Trust has an above average number of SEND children attending. With the changes in SEND funding format, drastic reductions in local authority top up funding; and a “notional” SEND budget having to be “found” through the already stretched School Budget Share, the financial implications for the Trust continue to be serious and a grave cause for concern.

Comparative statistics				
		Nationally	YHGA	YHBA
(source NAHT school workforce census England 2018)	Pupil teacher ratio	20.9	23.8	21.0
(source DfE schools, pupils and their characteristics Jan 19)	Average class size	27.1	24.5	24.3
(source DfE schools, pupils and their characteristics Jan 19)	Free school meals	15.4%	0.5%	0.8%
(source DfE Special education needs England Jan 19)	SEN % of all: ALL	14.9%	30.9%	48.5%
(source DfE Special education needs England Jan 19)	SEN % of all: K	11.9%	29.7%	45.2%
(source DfE Special education needs England Jan 19)	SEN % of all: EHC	3.1%	1.0%	3.3%
(source DfE Special education needs England Jan 19)	SEN K GENDER: Boys	15%		45.2%
(source DfE Special education needs England Jan 19)	SEN K Gender: Girls	8%	29.7%	
(source DfE Special education needs England Jan 19)	SEN EHC GENDER: Boys	4.4%		3.3%
(source DfE Special education needs England Jan 19)	SEN EHC Gender: Girls	1.7%	1.0%	